

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BAMSPG0024 - SETRH CHANDANMAL MUTHA ARYANGLA VAIDYAK MAHAVIDYALAYA, SATARA
Address	I.T.I.Road, Gendamal, Satara.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	COLLEGE & HOSPITAL	494100	494100	0	0	0	0
Total Income		494100	494100	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	LABORATORY FEES	3000	Total 3000 Deductible 0	0	0	0	0
2	GYMKHANA FEE	3000	Total 3000 Deductible 0	0	0	0	0
3	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	6000	Total 6000 Deductible 0	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	4500	Total 4500 Deductible 0	0	0	0	0
5	BREAKAGE FEES	1500	Total 1500 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	43209	Total 43209 Deductible 0	0	0	0	0
7	TUITION FEES	432891	Total 432891 Deductible 0	0	0	0	0
Total Income		494100	494100	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	HOSPITAL & COLLEGE	4522876	4522876	0	0	0	0
Total Expenses		4522876	4522876	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2345628	Total 2345628 Paid 2345628 Provision for Unpaid	0	0	0	0

			0 Claimed 1320000				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2177248	Total 2177248 Paid 2177248 Provision for Unpaid 0 Claimed 1760000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	0	Total 0 Claimed 175000	0	0	0	0
Affiliation	Inspection Fee View	0	Total 0 Claimed 50000	0	0	0	0
Affiliation	University Affiliation Fee View	0	Total 0 Claimed 106200	0	0	0	0
University fees paid (for students)	Eligibility fees View	0	Total 0 Claimed 4500	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	0	Total 0 Claimed 210000	0	0	0	0
Expenditure of Advertisement	Advertisement - General	0	Total 0 Claimed 10000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	0	Total 0 Claimed 10000	0	0	0	0
Communication Expenses	Internet Charges View	0	Total 0 Claimed 1000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	0	Total 0 Claimed 2583	0	0	0	0
Communication Expenses	Postage charges	0	Total 0 Claimed 1000	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 13200	0	0	0	0
Printing and Stationery	Other stationary	0	Total 0 Claimed 5000	0	0	0	0
Establishment Expenses	Electricity	0	Total 0 Claimed 35000	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 5000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	0	Total 0 Claimed 10000	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 5000	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 3000	0	0	0	0
Total Expenses		4522876	4522876	0	0	0	0

Total Claimed Expenses	3726483
Allowability of Hospital Expenses	
Hospital Year of Establishment	1913
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BAMSPG: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24