

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	BAMSPG0024 - SETRH CHANDANMAL MUTHA ARYANGLA VAIDYAK MAHAVIDYALAYA, SATARA
Address	I.T.I.Road, Gendamal, Satara.

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	COLLEGE	196800	196800	0	0	0	0
<b>Total Income</b>		196800	196800	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	3000	Total 3000 Deductible 0	0	0	0	0
2	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	6000	Total 6000 Deductible 0	0	0	0	0
3	ADMISSION / APPLICATION FORM FEES	1500	Total 1500 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	18000	Total 18000 Deductible 0	0	0	0	0
5	TUITION FEES	168300	Total 168300 Deductible 0	0	0	0	0
<b>Total Income</b>		196800	196800	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	HOSPITAL+COLLEGE	4522876	4522876	0	0	0	0
<b>Total Expenses</b>		4522876	4522876	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2345628	Total 2345628 Paid 2345628 Provision for Unpaid 0 Claimed 1320000	0	0	0	0
Salary - Non Teaching	Pay	2177248	Total 2177248 Paid 2177248 Provision for	0	0	0	0

			Unpaid 0 Claimed 1760000				
Affiliation / Inspection	Affiliation Fee	0	Total 0 Claimed 175000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 50000	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 106200	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 4500	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	0	Total 0 Claimed 210000	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 10000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	0	Total 0 Claimed 10000	0	0	0	0
Communication Expenses	Internet Charges	0	Total 0 Claimed 1000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	0	Total 0 Claimed 2583	0	0	0	0
Communication Expenses	Postage charges	0	Total 0 Claimed 1000	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 13200	0	0	0	0
Printing and Stationery	Other stationary	0	Total 0 Claimed 5000	0	0	0	0
Establishment Expenses	Electricity	0	Total 0 Claimed 35000	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 5000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	0	Total 0 Claimed 10000	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 5000	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 3000	0	0	0	0
<b>Total Expenses</b>		4522876	4522876	0	0	0	0
<b>Total Claimed Expenses</b>			3726483				
Allowability of Hospital Expenses							
Hospital Year of Establishment				1913			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			

Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BAMSPG: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22