

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM BAMSPG

|                              |   |  |                              |
|------------------------------|---|--|------------------------------|
| 1                            | <b>Name of the College/Institute:</b> SETRH CHANDANMAL MUTHA ARYANGLA VAIDYAK MAHAVIDYALAYA, SATARA<br><b>Code:</b> BAMSPG0024<br><b>Stream:</b> BAMSPG<br><b>Year:</b> 2021-22<br><b>Location:</b> I.T.I.Road, Gendamal, Satara.   |  |                              |
| 2                            | Information related to Fee For AY 2020-21   | Unapproved   | 41400                        |
|                              | Information related to Fee For AY 2019-20   | Unapproved   | 38200                        |
|                              | Information related to Fee For AY 2018-19   | Unapproved   | 35400                        |
|                              | Information related to Fee For AY 2017-18   | Unapproved   | 32700                        |
|                              | Fee Proposed by College for AY 2021-22  | <b>Proposal Status Y</b><br><b>Proposed fee for 2021-22</b> 318322 Rs. |                              |
|                              | C) Hospital Status:   | Own  |                              |
|                              | D) If owned, date of Hospital Establishment :   | 15/01/1913   |                              |
|                              | 2.1   | Streams combined<br>Yes / No   | No                           |
| 2.1.1                        | Streams combined  |  |                              |
| 3.                           | Whether undertaking on stamp paper submitted reg. refund?   | N  |                              |
| 4                            | Computation of final tuition fee and development fee:   | Expenditure incurred (in Rs.)  |                              |
|                              |   | Total  | Per Student (divided by 4.8) |
| 4.1.1                        | Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.              | 3080000  | 513333                       |
| 4.1.2                        | Salary/Honorarium paid to visiting Faculties and their numbers  | 0  |                              |
| 4.1.3                        | <b>Stipend paid to the students</b>   | <b>0</b>   | <b>0</b>                     |
| 4.1.4                        | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>3080000</b>   | <b>513333</b>                |
| 4.2                          | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2019-20   | 0  |                              |
| 4.2.1                        | a) Less income  | 0  |                              |
|                              | b) Hostel expenses,   | 5000   | 833                          |
| 4.2.2                        | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>3075000</b>   | <b>512500</b>                |
| 4.2.2.1                      | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (61500) whichever is lower   | 0  |                              |
| 4.2.2.2                      | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>3075000</b>   | <b>512500</b>                |
| 4.2.3                        | 10% of 4.2.2.2 for increase in cost for 2019-20   | 307500   | 51250                        |
| 4.2.4                        | Hospital deficit  | 0  |                              |
| 4.3                          | Usage charge for building<br>Rs. 5500 per student for total sanctioned intake   | 33000  | 5500                         |
| 4.4                          | Depreciation on other assets at approved rates  | 45250  | 7542                         |
| 4.5                          | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>3460750</b>   | <b>576792</b>                |
| 4.6                          | Sanctioned strength in the course run in Academic Year 2019-20 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 6  |                              |
| 4.7                          | Actual strength in the course run in Academic Year 2019-20 (No.)  | 6  |                              |
| 4.8                          | Controlling strength (No.)(Higher of 4.6 & 4.7)   | 6  |                              |
| 4.9                          | Per Student Fee (4.5/4.8)   | <b>576792</b>  |                              |
| 4.9.1                        | Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)  | <b>576792</b>  |                              |
| 4.10                         | Development fee (10% of 4.9.1)  | <b>57679</b>   |                              |
| 4.10.1                       | <b>Total fee (4.9.1 + 4.10)</b>   | <b>634471</b>  |                              |
| 4.10.2                       | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 2884<br>Placement of students - 0% - Add = 0 | 2884   |                              |
| 4.10.3                       | Total Development Fee (4.10 + 4.10.2-(60563)) or Limited 15% of Tuition Fee(4.9.1- (86519)) whichever is less.  | 60563  |                              |
| 4.10.4                       | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>637355</b>  |                              |
| <b>Expense Disallowances</b> |   |  |                              |
| <b>Sr. No.</b>               | <b>Type</b>   | <b>Amount</b>  | <b>Remarks</b>               |
|                              |   |  |                              |

|    |  |   |                     |
|----|--|---|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |
|----|--|---|---------------------|

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**